Budget

CTA | Institute for Teaching

School Year 2026-2027

Project Name	Literary Leaders Club
Project Coordinator	Valerie Frizzle
Local Association *Please write out your local, no abbreviations.*	Walkerville Local Association

Your budget is a guide. You can include approximate amounts, but make sure the total reflects the grant funds you're requesting. Be clear and specific. Don't forget, stipends should be no more than $1000 per person, and no more than $500 in a calendar year.

Budget Item - Description	Quantity	Amount	Item Total
Culturally relevant novels	250	$10 / each	$2,500
Art supply kits	50	$25 / each	$1,250
Journals	50	$7 / each	$350
Student incentive awards (cannot include monetary payments or gift cards)	100	$5 / each	$500
Substitute release (3 teachers)	1 day	$150 / day	$450
Collaboration and planning stipend (only allowed for Project Coordinator and/or team members)	2 people	$500 / person	$1,000
		Total	$6,050

If you need more entries, leave this total blank and continue on the next page. Should you need more entries, duplicate page 2.

Budget (continued)

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Budget Item - Description	Quantity	Amount	Item Total
		Total	

Should you need more entries, leave this total blank and duplicate this page.